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PROGRAM RESEARCH

WASHINGTON STATE
HOUSE OF REPRESENTATIVES

Overview of K-12 Capital Budget Programs

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January 26, 2023

Presentation Structure

Statutory K-12 Capital Budget Programs

Recent History of K-12 Capital Funding

Review Governor's 2023-25 Proposal

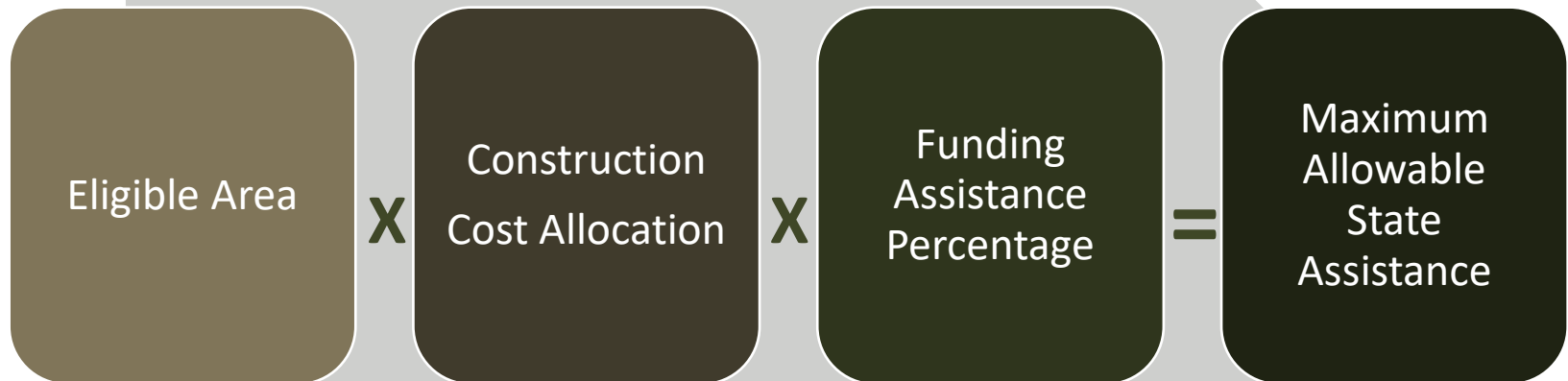


K-12 Capital Budget Programs (2021-23 Appropriations)

Item #	Program/Project Name	Appropriation (\$ in Millions)	% of Total
1	School Construction Assistance Program (SCAP)	\$540.7	64.0%
2	School Seismic Safety Grant Program	\$100.0	11.8%
3	Small District and Tribal Compact Schools Modernization	<u>\$49.7</u>	<u>5.9%</u>
	Subtotal	\$690.4	81.7%
4	Other Capital Projects and Programs	\$83.0	9.8%
5	Refinancing Past School Construction Assistance Projects	<u>\$71.4</u>	<u>8.5%</u>
	Subtotal	\$154.4	18.3%
	TOTAL	\$844.8	100.0%



SCAP Fundamentals



Small District and Tribal Compact Schools Modernization Program

➤ *Funding History*

- 2017-19: \$41.0 million
- 2019-21: \$23.4 million
- 2021-23: \$49.7 million

➤ *Codified program*

- Established in 2020 session under SSSB 5572
- Advisory committee of school facilities professionals ranks projects based on various criteria including safety, building condition, and financial capacity
- Limited to districts with enrollments of 1,000 or fewer
- Program focus is partial school modernization
- Local matching funds not required
- No codified project cost limitation; BUT there is a \$5 million state funding limit in the related 2021-23 proviso impacting 2023-25

School Seismic Safety Program

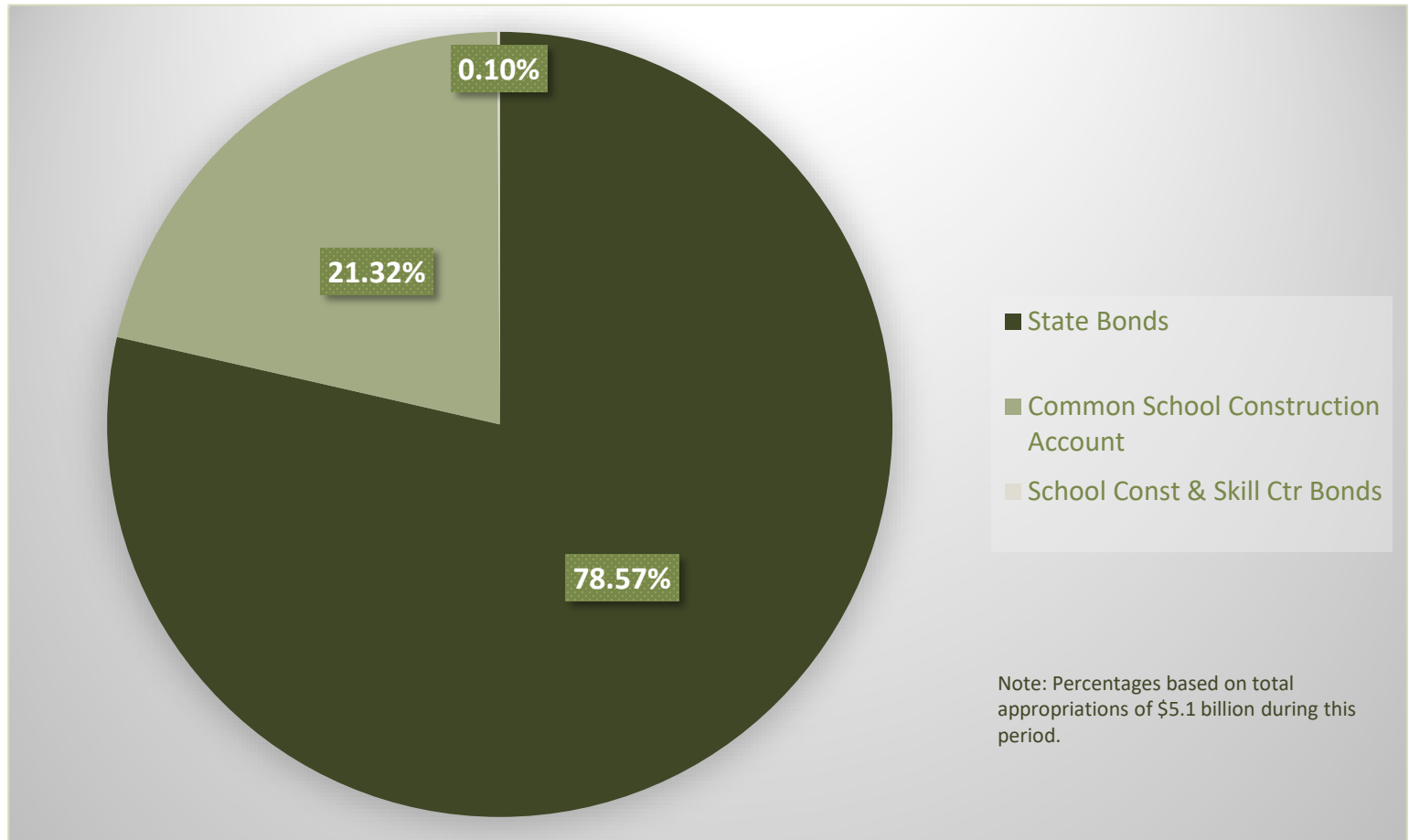
➤ *Funding History*

- 2019-21: \$13.2 million (2020 proviso)
- 2021-23: \$100 million (\$8.6 million for prior projects)

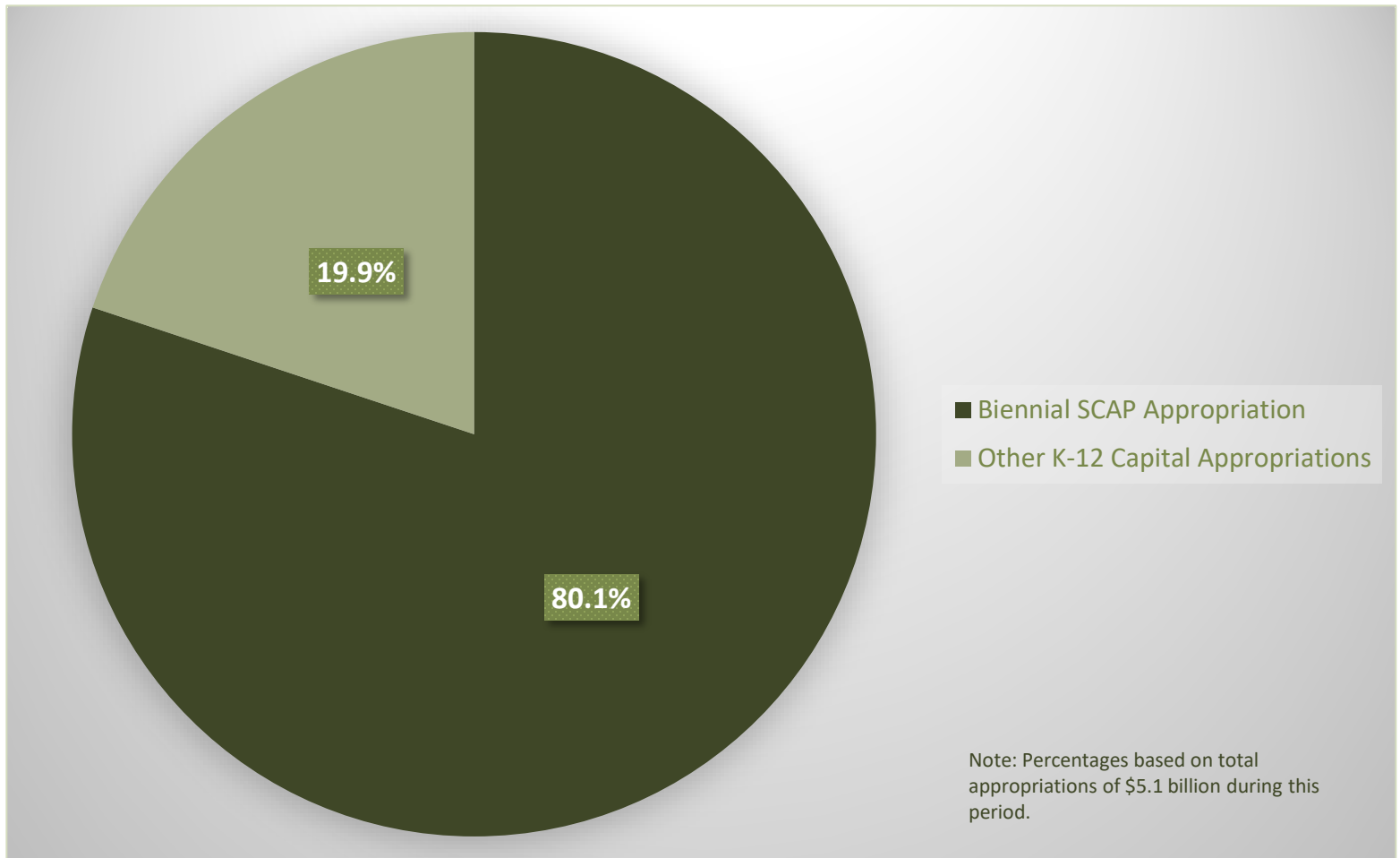
➤ *Codified program*

- Program codified in 2022 under SSB 5933
- School Seismic Safety Committee prioritizes projects
- Provides grants to school districts in high seismic risk areas, for buildings built prior to 1998 and not retrofitted to 2005 seismic standards
- Projects may include retrofits, relocated/replacement facilities, and tsunami towers
- State share is at least two-thirds of the applicable costs identified by seismic safety committee

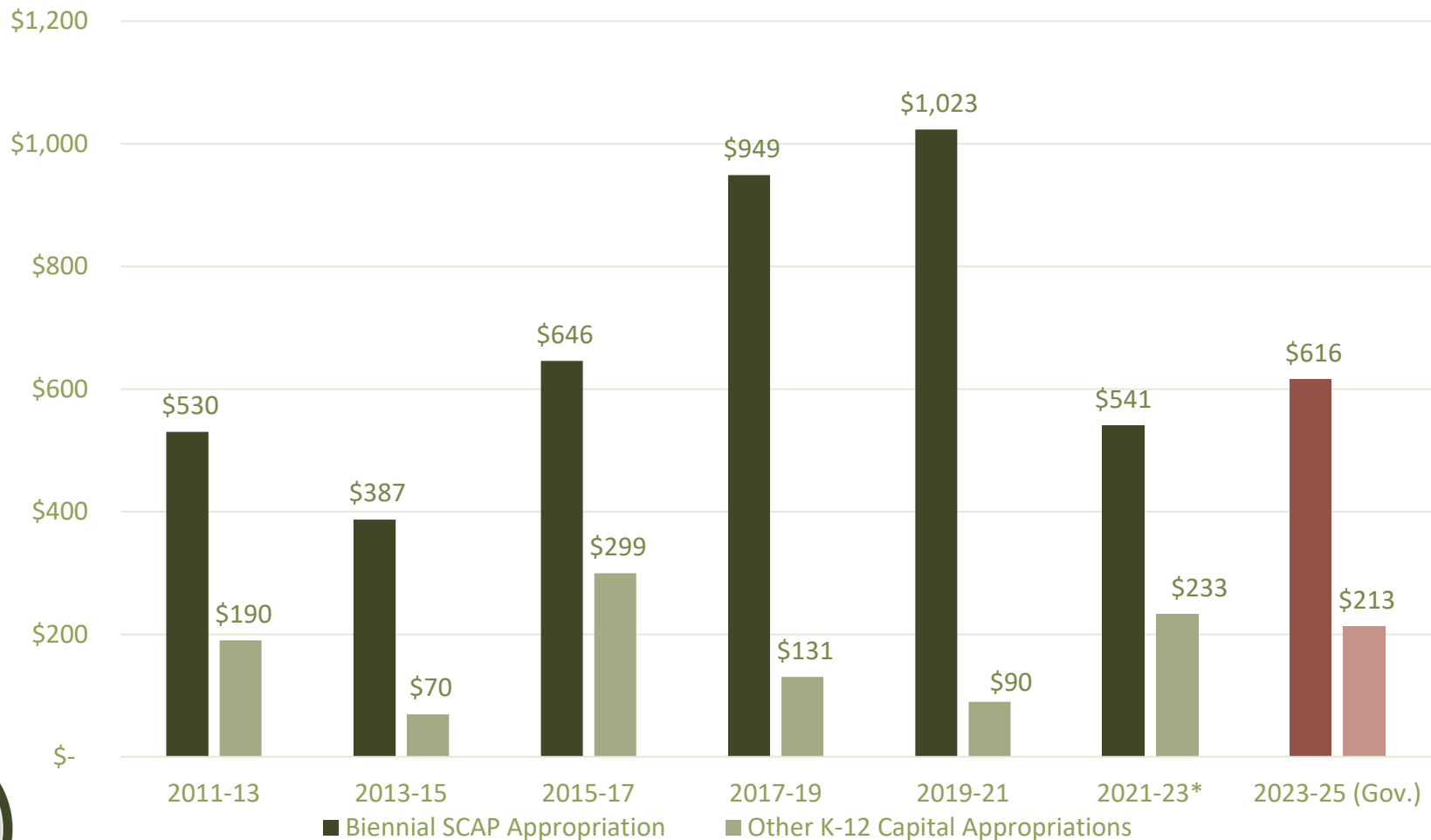
K-12 Capital Budget Funding (2011-13 thru 2021-23)



K-12 Capital Budget Appropriations (2011-13 thru 2021-23)



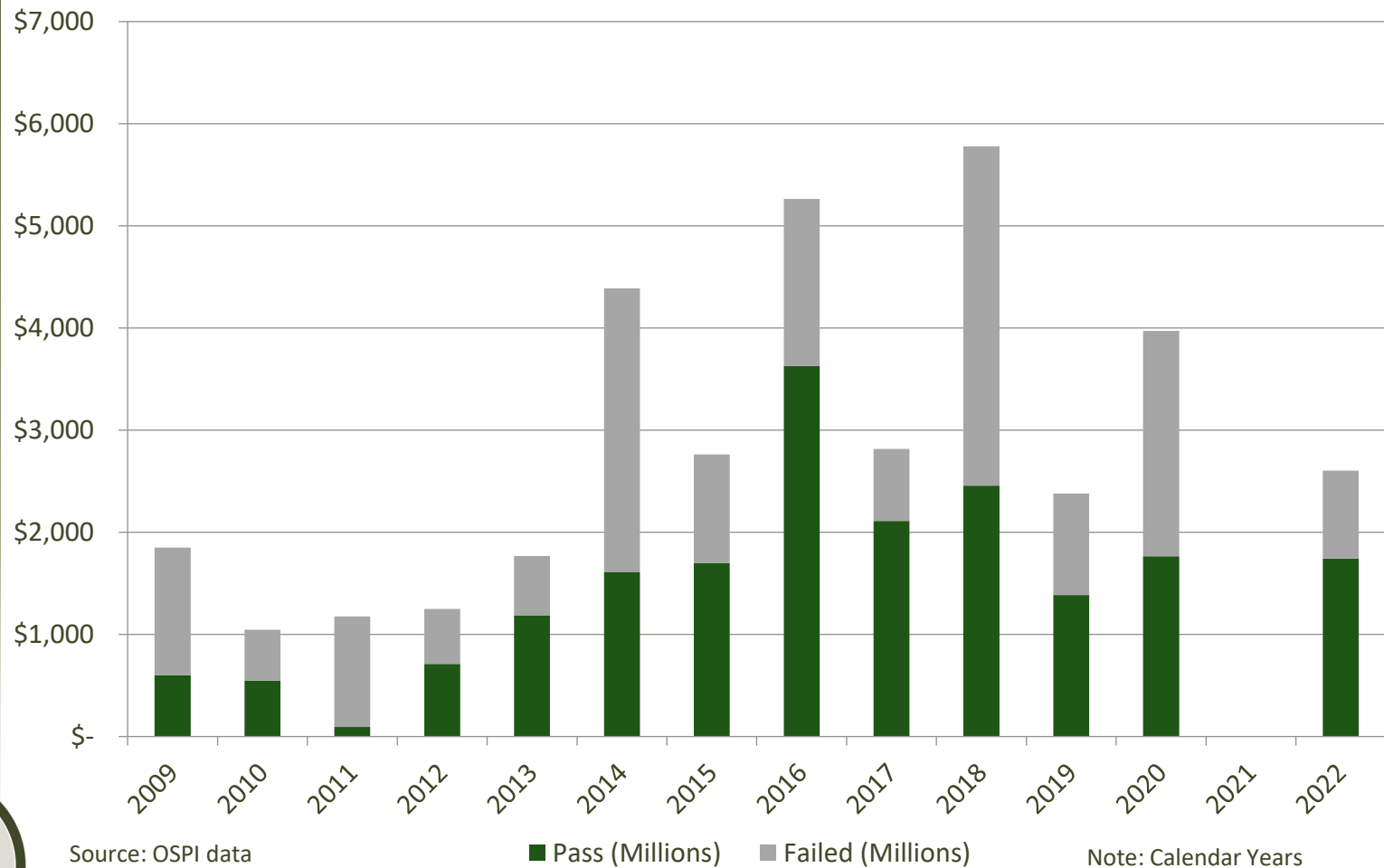
K-12 Capital Budget Programs (\$ in Millions)



*For 2021-23, "Other K-12 Appropriations" excludes \$71.4 million in refinanced SCAP projects shown in 2017-19 for the purpose of this graph.



School District Bond Election History (\$ in Millions)



2023-25 Capital Budget Governor's K-12 Proposal (\$ in Millions)

Amount Appropriated by Purpose	2017-19	2019-21	2021-23*	2023-25 (Proposed)
School Construction Assistance Program	\$948.8	\$1,023.2	\$540.7	\$616.0
Small District and Tribal Compact Schools Modernization	\$41.0	\$23.4	\$49.7	\$65.1
Skills Centers	\$13.8	\$3.6	\$25.4	\$48.2
School Seismic Safety	\$0.0	\$13.2	\$100.0	\$40.0
School District Health and Safety	\$6.0	\$6.0	\$8.9	\$24.3
Healthy Kids-Healthy Schools	\$3.3	\$3.3	\$8.1	\$14.5
Other Purposes	\$16.8	\$9.5	\$3.9	\$10.3
Career and Technical Education Equipment	\$1.0	\$1.0	\$2.0	\$6.0
Program Administration	\$3.4	\$3.9	\$4.3	\$4.8
Distressed Schools	\$45.5	\$25.9	\$30.4	\$0.0
Total	\$1,079.6	\$1,113.0	\$773.4	\$829.2

*For 2021-23, the total appropriated equals \$844.8 million. However, this total excludes \$71.4 million in 2017-19 SCAP projects refinanced with bonds in the 2021-23 Capital Budget. For funding comparison purposes, this refinancing amount is included in the 2017-19 SCAP appropriation in this table.



Thank you!

Questions?

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